

## Fixtures and Fittings Budget for Sweet Dreams Arusha Hotel

			Single Rooms 10	Double Rooms 20
<b>Discount (more than 3)</b>		<b>10%</b>		
<b>Item</b>	<b>price</b>	<b>qty</b>		
<b><u>Reception</u></b>				
reception desk	£ 2,150.00	1		
Laptop	£ 650.00	3		
swivel chairs	£ 50.00	3		
Big standing lamps	£ 75.00	2		
Modular sofa	£ 178.00	2		
Coffee Table	£ 59.00	2		
<b><u>Café</u></b>				
Tables	£ 20.00	15		
Chairs	£ 18.00	60		
Kitchen utensils	£ 5,000.00	1		
overhead lights	£ 64.00	8		
<b><u>Bathroom</u></b>				
Free standing bath	£ 175.00			£ 3,150.00
Shower cubicle	£ 150.00		£ 1,350.00	£ 2,700.00
Sink	£ 95.00		£ 855.00	£ 1,710.00
Taps	£ 45.00		£ 405.00	£ 810.00
Toilet	£ 120.00		£ 1,080.00	£ 2,160.00
Mirror	£ 20.50		£ 184.50	£ 369.00
<b><u>Bedroom</u></b>				
King size bed	£ 435.00			£ 7,830.00
Silentnight Mattress King Size	£ 470.00			£ 8,460.00
Bedside Table	£ 95.00		£ 855.00	£ 1,710.00
Dressing table	£ 180.00			£ 3,240.00
Big standing lamp	£ 59.00			£ 1,062.00
small table lamp	£ 15.00		£ 135.00	£ 540.00
Mirror	£ 35.00		£ 315.00	£ 630.00
Single bed	£ 250.00		£ 2,250.00	
Single Mattress	£ 105.00		£ 945.00	
Easy chair	£ 75.00		£ 675.00	£ 1,350.00
Framed Picture	£ 40.00		£ 360.00	£ 720.00
LG Smart TV - 4K UltraHD	£ 350.00			£ 6,300.00
Philips TV - 720p	£ 130.00		£ 1,170.00	
Bed sheets	£ 14.40		£ 129.60	£ 259.20
Towels	£ 10.40		£ 93.60	£ 374.40
Toiletries	£ 5.00		£ 45.00	£ 90.00
Russell Hobbs Coffee Maker	£ 65.00			£ 1,170.00
Lavazza Coffee Machine	£ 50.00		£ 450.00	
			£ 11,297.70	£ 44,634.60
<b><u>Games Room/Exercise</u></b>				
Table Tennis	£ 110.50	1		

Table Football	£	150.00	1
Xbox + screen	£	375.50	1
Exercise bike	£	170.00	2
Treadmill	£	409.00	1
Waterworks	£	14,000.00	
Hotel electrics	£	18,000.00	
Carpets & Tiles	£	95,000.00	



**Family Rooms**  
**10**

**Total**

**By Anjeli**

**27/04/2020**

		£	2,150.00
		£	1,755.00
		£	135.00
		£	150.00
		£	356.00
		£	118.00
		£	300.00
		£	1,080.00
		£	5,000.00
		£	512.00
£	1,575.00	£	4,725.00
£	1,350.00	£	5,400.00
£	855.00	£	3,420.00
£	405.00	£	1,620.00
£	1,080.00	£	4,320.00
£	184.50	£	738.00
£	3,915.00	£	11,745.00
£	4,230.00	£	12,690.00
£	855.00	£	3,420.00
£	1,620.00	£	4,860.00
£	531.00		
£	270.00	£	945.00
£	315.00	£	1,260.00
£	2,250.00	£	4,500.00
£	675.00	£	2,700.00
£	360.00	£	1,440.00
		£	6,300.00
£	1,170.00	£	2,340.00
£	129.60	£	518.40
£	374.40		
£	45.00	£	180.00
		£	1,170.00
£	450.00	£	900.00
£	22,639.50		
		£	110.50

£	150.00
£	375.50
£	340.00
£	409.00

£	14,000.00
£	18,000.00
£	95,000.00

Total budget	£	215,132.40
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Loan amount	£	250,000.00
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Amount left	£	34,867.60
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